**DRAFT 2016-2017 THRIFT SHOP BUDGET**

**INCOME**

Fee Income $225

Consignment $10,400

Non-Consignment $6,900

**Total Income $17,525**

**EXPENSE MONTHLY**

Light Fixtures $20

Merchant processing fee $300

Technical Support $315

Operational supplies $45

Cleaning $20

NSF Check $0

Equipment Expenses $300

Kitchen Supplies $100

Internet $85

Copy Machine $20

Bank Service Charges $0

Computer Expense $65

Consignment Expense $7500

Insurance $180

Office Supplies $100

Childcare $200

Payroll Expenses $5000

Payroll Taxes $400

Postage and Delivery $100

Professional Fees $100

Telephone $70

Philanthropic Fund Contribution $2500

**Total Monthly Expenses $17,420**